

Indianapolis Public Transportation Corporation (IPTC)

ID Number: 5050
www.indygo.net
1501 West Washington Street
Indianapolis, IN 46222




Chief Executive Officer: Barry Bland,
President and CEO
(317)614-9207

System Wide Information

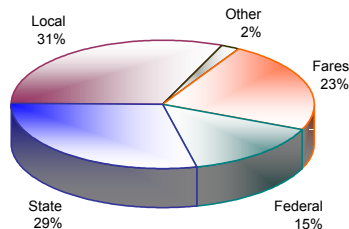
Modal Information

General Information	Financial Information	Characteristics	Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Indianapolis, IN Square Miles 469 Population 914,761 Population Ranking out of 405 UZAs 36	Fare Revenues Earned Directly Operated \$7,075,045 Purchased Transportation 65,273 Q Total Fare Revenues Earned \$7,140,318 Sources of Operating Funds Expended Passenger Fares \$7,140,318 Local Funds 9,602,752 State Funds 8,941,900 Federal Assistance ¹ 4,563,024 Other Funds 448,409 Total Operating Funds Expended \$30,696,403	Operating Expense \$30,017,556 Q Capital Funding \$14,569,421 Annual Passenger Miles 52,747,966 Annual Vehicle Revenue Miles 6,141,179 Annual Unlinked Trips 11,462,255 Average Weekday Unlinked Trips 36,188 Annual Vehicle Revenue Hours 432,858 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 150 Average Fleet Age in Years 6.6 Vehicles Operated in Maximum Service 129 Peak to Base Ratio 1.5 Percent Spares 16% Incidents 46 Patron Fatalities 0	\$6,221,146 Q \$913,543 2,326,795 2,438,925 255,655 944 128,484 N/A 82 1.9 48 N/A 71% 21 0	

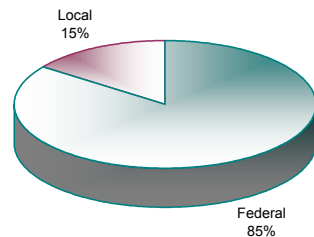
Service Area Statistics Square Miles 417 Population 823,424	Service Consumption Annual Passenger Miles 55,074,761 Annual Unlinked Trips 11,717,910 Average Weekday Unlinked Trips 37,132 Average Saturday Unlinked Trips 29,413 Average Sunday Unlinked Trips 12,502	Service Supplied Annual Vehicle Revenue Miles 8,580,104 Annual Vehicle Revenue Hours 561,342 Vehicles Available for Maximum Service 232 Vehicles Operated in Maximum Service 177 Base Period Requirement 84	Summary of Operating Expenses Salaries, Wages and Benefits \$20,248,734 Materials and Supplies 4,616,857 Purchased Transportation 5,170,281 Q Other Operating Expenses 6,202,830 Total Operating Expenses \$36,238,702 Q Reconciling Cash Expenditures \$963,940	Sources of Capital Funds Expended Local Funds \$3,078,520 State Funds 0 Federal Assistance ² 16,962,382 Total Capital Funds Expended \$20,040,902
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Vehicles Operated in Maximum Service			Uses of Capital Funds			Bus			Passenger Trips per Vehicle Revenue Mile		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
Bus	112	17	Bus	\$12,475,727	\$2,093,694	\$14,569,421					
Demand Response	22	26	Demand Response	913,543	0	913,543					
Total	134	43	Total	\$13,389,270	\$2,093,694	\$15,482,964					

Sources of Operating Funds Expended



Sources of Capital Funds Expended

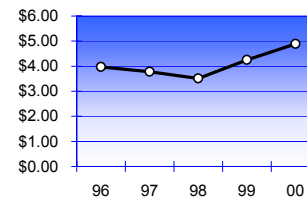


Performance Measures

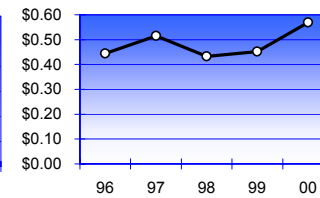
Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.89 Q Operating Expense per Vehicle Revenue Hour \$69.35 Q	Cost Effectiveness Operating Expense per Passenger Mile \$0.57 Q Operating Expense per Unlinked Passenger Trip \$2.62 Q	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.87 Unlinked Passenger Trips per Vehicle Revenue Hour 26.48	\$2.55 Q \$48.42 Q \$2.67 Q \$24.33 Q 0.10 1.99
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Bus

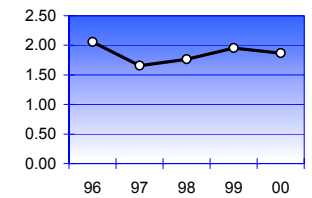
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

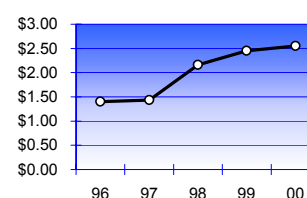


Passenger Trips per Vehicle Revenue Mile

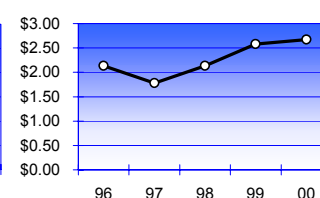


Demand Response

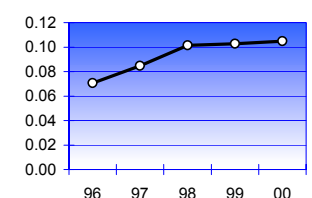
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.